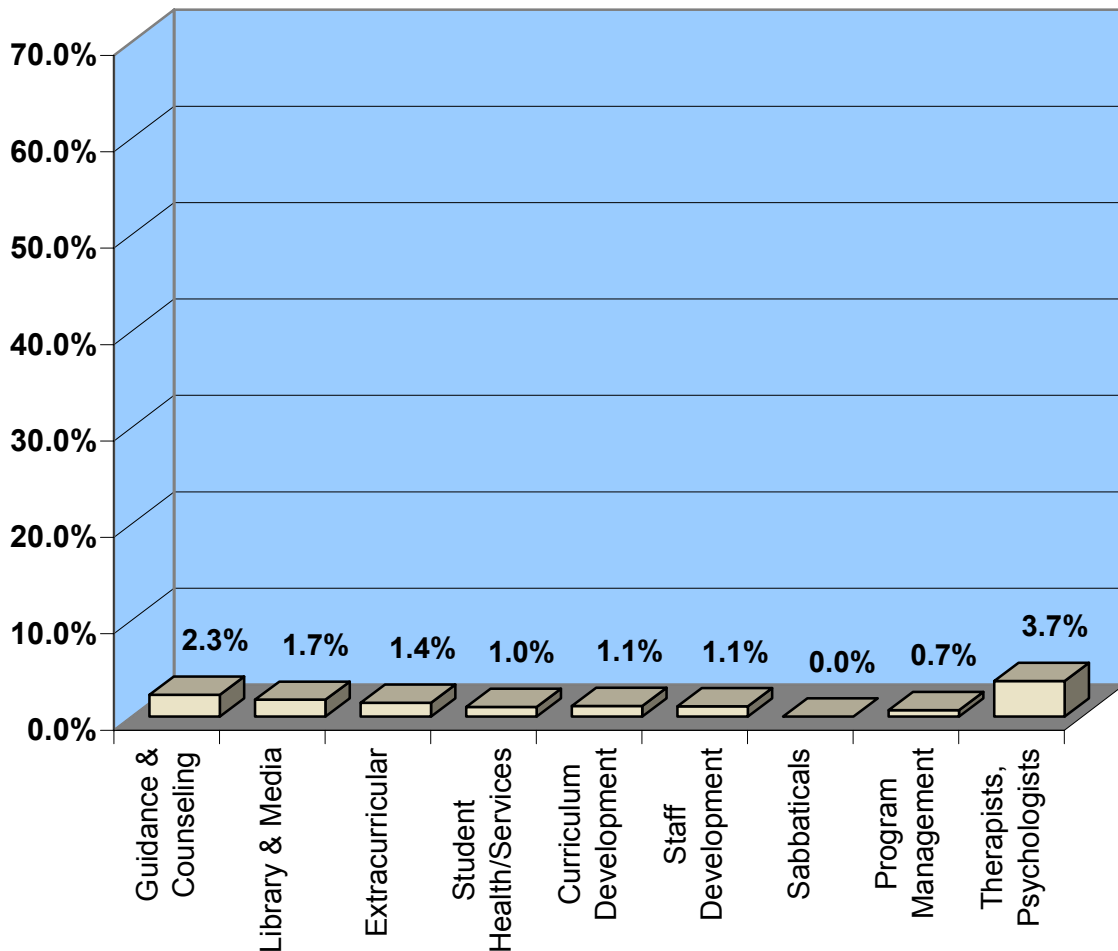


Barrington Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,348	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$746,035	\$223	2.3%
Library & Media	\$573,907	\$171	1.7%
Extracurricular	\$469,214	\$140	1.4%
Student Health & Services	\$324,838	\$97	1.0%
Curriculum Development	\$358,523	\$107	1.1%
Staff Development & Support	\$347,831	\$104	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$216,343	\$65	0.7%
Therapists, Psychologists, et al	\$1,215,912	\$363	3.7%
Instructional Support Expenditures	\$4,252,603	\$1,270	12.9%
Total District Expenditures	\$33,025,586	\$9,864	100.0%